



Agenda Item Number: 2009-2-6B

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: February 24, 2009

Department: Technical Services **Staff Contact:** Tom Zdunek, DCM for Public Works
Roger A. Paul, P.E., Technical Services Director
Brad Catanach, P.E., Engineering Manager

TITLE: 2009/2010 County Arterial Program, State Cooperative Program, and School Bus Route Program

ACTION: Discussion and approval of staff's recommendation to use 2009/2010 NMDOT CAP, COOP and School Bus Route funding.

SUMMARY:

The New Mexico Department of Transportation (NMDOT) annually invites the County to participate in the Local Government Road Fund Cooperative Agreement Program for Fiscal Year 2009/2010 (Attachment 1). The Program is comprised of the County Arterial Program (CAP), Cooperative Program (COOP) and the School Bus Route Program (SB).

Last year the Board entered into Cooperative Agreements with NMDOT for Fiscal Year 2008/2009 as follows: CAP for \$218,144.00; COOP for \$253,333.33; and School Bus for \$294,000.00. For this year, the NMDOT has advised the County to maintain this request at a level comparable to last year. Although the total amount requested herein is much greater than the amount expected to be received, the roadway improvement needs of the County are great. Each agreement requires cost sharing. NMDOT provides 75 percent of the total project cost matched with 25 percent of County funds.

The County must submit its current request for road improvement projects funding to the NMDOT by March 15, 2009. Attached is a list of County roads in need of improvement (Attachment 2), the total construction cost for these roads are \$2,164,836.91. Detailed cost estimates (Attachment 3) and maps (Attachment 4) are included for each road.

Public Works staff recommends that for Fiscal Year 2009/2010, the CAP improve Frost Road, Los Ranchos Road, Chaparral Street, Linda Place, and Linda Lane; the COOP improve Goff Road, Tuffs Court, Essex Drive, and Chaparral Circle; and the School Bus Route Program improve Gonzales Road.

The selection of projects and the detailed cost estimates will be forwarded to the NMDOT by March 15, 2008. The Cooperative Agreements for the projects will be submitted to the Board for approval after the Agreements have been prepared by the NMDOT, typically occurring in the fall of the calendar year.

ATTACHMENTS:

1. Invitation from NMDOT to participate in 2009/20109 County Arterial, School Bus, and Cooperative Programs, dated December 16, 2008.
2. County roads listed by district
3. Detailed road cost estimates
4. Maps for each road project

FISCAL IMPACT

Approximately \$541,209 of County Road Bonds (25% of the total construction cost of \$2,164,836.91) will be required to match State funds for the CAP, COOP, and School Bus Route Projects. This funding is available in General Obligation Bonds approved for this purpose.

This action accepts the invitation to participate in the program. The fiscal impact will be detailed when the Cooperative Agreements are completed and presented to the BCC

STAFF ANALYSIS SUMMARY**COUNTY MANAGER**

See summary. I recommend Board approval. TL 2/16/2009

DEPUTY COUNTY MANAGER

The Local Government Land Cooperative Agreement, administered by the New Mexico Department of Transportation (NMDOT) allows the County an opportunity to receive funding (at 75%) matched with 25% county funding. Public Works staff have reviewed and attached roads identified for funding. I recommend approval TZ 2/9/2009

LEGAL

Approved as to form. PFT 2/06/2009

FINANCE

Budget	Approval would allow the County to utilize funding from NMDOT CAP, COOP and School Bus Route funding for FY2010 on a cost sharing basis. The County would utilize GO Bonds for their 25% of the cost sharing. Stephanie Manzanares, Financial Services Administrator II, 01/28/09
Purchasing	No comment required. Phillip Lee, Purchasing Administrator, 01/29/2009
Contracts	No comment required. Phillip Lee, Purchasing Administrator, 01-29-2009
Risk Management	No comment required. David A. Baca, Director 1/29/09